

**CROSS+ROAD LUTHERAN CHURCH**  
**CAPITAL INCOME/EXPENSE REPORT, JANUARY-SEPTEMBER 2013**

Income

8,891.00

**OTHER RELEVANT STATISTICS**

Average Giving per Family Unit: \$1,320. **(projected annually)**  
(Regular Giving [through 40 wks] \$237,527 ÷ 261 Family Giving Units)      or      76. (monthly)  
or      18. (weekly)

**261 families indicates a .97% increase in membership**

**Total regular giving income has decreased 1% compared to 2012 (through 40 wks)**

Percentage of Income for Clay County Resident      1.7%  
(Based on 2009 estimates of \$71,619 Average Household income)

If each giving unit actually did Biblically commanded 10%,  
Cross+Road could expect annual operating budget of      \$1,804,824. (annually)

If each giving unit moved to 5%,  
Cross+Road could expect annual operating budget of      \$902,412. (annually)

If each giving unit increased by just 1% (\$13 more ea. wk) to 2.7%,  
Cross+Road could expect annual operating budget of      \$487,296. (annually)

The 2014 Spending Plan of \$394,494 breaks out to \$126/mo (or \$30/wk) per family unit.  
There are currently 65 families (25%) out of 261 giving at this level or above.  
Of those 65, 31 families (12% of total 261) are giving at twice this level or above.

Cross+Road is in the top 6.4% of largest ELCA congregations (measured by worship attendance)

**Other Statistical Data from Council (Jan – Sept 2013)**

8 families contribute \$5,000 or more annually (up to \$1,000/mo or \$230/wk)  
(9 family decrease over 2012)

10 families contribute \$4,000 – 4,999 annually (up to \$416/mo or \$96/wk)  
(1 family increase over 2012)

6 families contribute \$3,000 – 3,999 annually (up to \$333/mo or \$77/wk)  
(2 family increase over 2012)

10 families contribute \$2,000 – 2,999 annually (up to \$250/mo or \$58/wk)  
(same as 2012)

31 families contribute \$1,000 – 1,999 annually (up to \$167/mo or \$38/wk)  
(5 family decrease over 2012)

27 families contribute \$500 – 999 annually (up to \$83/mo or \$19/wk)  
(8 family decrease over 2012)

65 families contribute \$1 – 499 annually (up to \$42/mo or \$10/wk)  
(20 family increase over 2012)

- 261 Family Giving Units
- 157 Total Families (60% of membership) contribute more than \$10 annually (4 family increase of over 2012)
- 107 Families (41% of membership) not identifying their contributions (8 family increase over 2012)
- 24 Families (9% of total membership) have contributed 50% of income so far for 2013